

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2014

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-14	Jul-13	\$ Variance	% Variance
Class 1	\$51,527	\$48,219	\$3,308	6.9%
Class 2-9	\$34,536	\$31,597	\$2,939	9.3%
Net Discounts & Adjustments	(\$37)	(\$389)	\$352	(90.5%)
Net Toll Revenue	\$86,026	\$79,427	\$6,599	8.3%

<u>Volumes</u>	Jul-14	Jul-13	# Variance	% Variance
Class 1	15,138	14,906	232	1.6%
Class 2-9	2,351	2,215	136	6.1%
Total	17,489	17,121	368	2.1%

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-14	Jul-13	\$ Variance	% Variance
Class 1	\$99,286	\$93,132	\$6,154	6.6%
Class 2-9	\$68,175	\$62,534	\$5,641	9.0%
Net Discounts & Adjustments	(\$153)	(\$876)	\$723	(82.5%)
Net Toll Revenue	\$167,308	\$154,790	\$12,518	8.1%

<u>Volumes</u>	Jul-14	Jul-13	# Variance	% Variance
Class 1	29,673	29,218	455	1.6%
Class 2-9	4,613	4,327	286	6.6%
Total	34,286	33,545	741	2.2%